**Parks and Stormwater Sales Tax Fund**

|  |  |
| --- | --- |
| **Project Name:****Annual Stormwater Program** | **Department:****Public Works**  |
| **Type of Project:** **Improvement** | **Contact**:**Charles Soules** |
| **Total Project Cost:****$925,000** |

**Description:**

With the development of a Stormwater Master Plan (SMP) to outline, identify, and assist in prioritizing future stormwater needs in the City of Smithville, staff has allocated funds in the Park & Stormwater Sales Tax Fund to pay for stormwater related projects. In FY2026, Dundee Road Stormwater Improvements, total of $200,000. In FY2026, Forest Oaks Stormwater Improvements, total of $300,000. In FY2027, Cedar Lakes Stormwater Improvements, total of $125,000. In FY2028, Maple Lane Stormwater Improvements, total of $300,000. While current plans include specific improvements through FY2028, ongoing funding is allocated through FY2030 to allow the City to remain responsive to future stormwater priorities identified through resident feedback, system evaluations, and the Stormwater Master Plan.

**Justification:**

The Stormwater Needs Assessment has identified critical projects that require attention in the coming years. These projects are crucial for addressing capacity issues to reduce flooding risks and renew aging stormwater systems.

**Impact on Operating Costs:**

The annual stormwater program will add costs to future CIP Documents as it is an ongoing program. The City can anticipate reduced maintenance costs due to improved stormwater infrastructure.

**Planned Expenditures**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **FY2026** | **FY2027** | **FY2028** | **Total** |
| **Annual Stormwater Program** | **$500,000** | **$125,000** | **$300,000** | **$925,000** |
| **Total** | **$500,000** | **$125,000** | **$300,000** | **$925,000** |

**Funding Sources**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **FY2026** | **FY2027** | **FY2028** | **Total** |
| **Parks & Stormwater Sales Tax** | **$400,000** | **$125,000** | **$300,000** | **$825,000** |
| **Transportation Sales Tax** | **$100,000** | **-** | **-** | **$100,000** |
| **Total (Net Cost)** | **$500,000** | **$125,000** | **$300,000** | **$925,000** |